

STATE DISLOCATED WORKER PROGRAM

State Fiscal Year 2024/Program Year 2023 Quarter Three Performance Outcomes

PY23 STATE Dislocated Worker Program Performance through Quarter 3 (July 2023 - March 2024)	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	Cohort: Realtime July 1, 2023 - March 31, 2024	↓	↓	Cohort: Participants Exiting July 1, 2022 - March 31, 2023		↓	↓	Cohort: Participants Exiting January 1, 2022 - September 30, 2022		↓	↓	↓	↓	Cohort: Participants Exiting January 1, 2022 - September 30, 2022 who attended training during enrollment	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	4,813	80.0%	78.9%	1,879	2,381	79.0%	77.1%	2,020	2,620	\$12,300	\$14,053	78.0%	83.1%	1,069	1,287
WDA 01 Northwest PIC Inc	31	80.0%	89.7%	26	29	79.0%	84.6%	11	13	\$12,300	\$19,991	81.8%	50.0%	2	4
WDA 02 Rural MN CEP Inc	394	83.5%	80.6%	154	191	83.9%	76.3%	145	190	\$10,000	\$11,536	83.0%	80.0%	36	45
WDA 03 NE MN Office of Job Training	312	79.0%	86.7%	157	181	79.0%	89.0%	121	136	\$13,500	\$15,348	64.5%	97.6%	122	125
WDA 04 City of Duluth	74	79.5%	85.1%	63	74	82.0%	86.4%	57	66	\$9,819	\$13,235	77.0%	70.2%	33	47
WDA 05 Central MN Jobs and Training	300	90.0%	90.9%	209	230	87.0%	90.4%	207	229	\$14,500	\$16,664	76.7%	92.9%	79	85
WDA 06 SW MN PIC Inc	104	82.0%	89.9%	62	69	78.0%	83.8%	62	74	\$9,071	\$12,319	73.6%	85.5%	47	55
WDA 07 S Central Workforce Council	205	81.5%	88.9%	88	99	77.0%	92.1%	139	151	\$10,199	\$17,228	72.0%	77.8%	21	27
WDA 08 SE MN Workforce Development	242	80.0%	83.2%	94	113	80.6%	74.2%	95	128	\$10,974	\$13,859	75.5%	70.8%	51	72
WDA 09 Hennepin/Carver ETC	431	78.0%	70.9%	151	213	75.5%	69.6%	167	240	\$15,500	\$15,000	79.0%	83.1%	98	118
WDA 10 Mpls Employment and Training	254	79.0%	71.3%	77	108	75.0%	82.2%	83	101	\$12,300	\$18,250	70.7%	76.1%	35	46
WDA 12 Anoka County	233	78.0%	88.5%	77	87	82.4%	83.9%	99	118	\$12,300	\$14,530	84.5%	90.8%	59	65
WDA 14 Dakota/Scott Counties	308	80.0%	74.1%	86	116	79.0%	72.7%	96	132	\$15,500	\$14,972	83.0%	83.1%	54	65
WDA 15 Ramsey Cty Workforce Solutions	243	80.4%	72.4%	76	105	79.7%	66.1%	78	118	\$13,900	\$14,507	87.0%	81.6%	40	49
WDA 16 Washington County	158	87.0%	89.1%	57	64	93.2%	82.3%	51	62	\$17,089	\$14,400	73.7%	69.6%	16	23
WDA 17 Stearns/Benton E&T	218	79.0%	75.0%	123	164	81.0%	74.1%	218	294	\$12,000	\$10,131	81.3%	87.0%	140	161
WDA 18 Winona Cty Workforce Council	19	80.0%	85.7%	6	7	80.0%	100.0%	10	10	\$9,200	\$9,494	51.0%	100.0%	4	4
American Indian OIC	69	80.4%	73.7%	14	19	80.7%	72.2%	13	18	\$14,432	\$11,732	79.7%	No Data	0	0
Arrowhead Economic Opportunity Agency	87	79.0%	70.8%	34	48	79.0%	75.5%	37	49	\$13,500	\$9,249	64.5%	58.3%	7	12
Avivo (Resource)	94	80.4%	59.0%	23	39	80.7%	64.9%	24	37	\$14,432	\$11,432	79.7%	70.8%	17	24
Goodwill/Easter Seals	139	80.4%	81.3%	39	48	80.7%	76.1%	35	46	\$14,432	\$14,750	79.7%	74.1%	20	27
HIRED	163	80.4%	72.9%	62	85	80.7%	67.3%	66	98	\$14,432	\$18,151	79.7%	82.0%	50	61
Jewish Family and Children's Service	119	80.4%	74.4%	29	39	80.7%	83.7%	41	49	\$14,432	\$19,185	79.7%	64.3%	18	28
MN Teamsters Service Bureau	366	80.4%	71.4%	140	196	80.7%	64.0%	137	214	\$14,432	\$13,550	79.7%	83.9%	104	124

Percent of Providers EXCEEDING the GOAL	47.8%	43.5%	65.2%	54.5%
Percent of Providers MEETING AT LEAST 50% of GOAL	52.2%	56.5%	34.8%	45.5%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	0.0%	0.0%

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (real-time). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2022 - March 31, 2023 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2022 - September 30, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2022 - March 31, 2023 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2022 - September 30, 2022 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2023. Local area goals based on negotiated levels approved by DEED for PY2023.