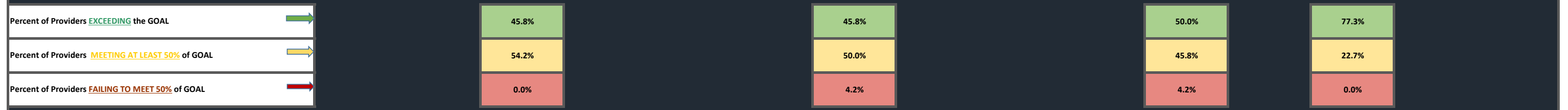


STATE DISLOCATED WORKER PROGRAM

State Fiscal Year 2023/Program Year 2022 Quarter Four Performance Outcomes

PY22 STATE Dislocated Worker Program Performance through Quarter 4 (July 2022 - June 2023)	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	Cohort: Realtime July 1, 2022 - June 30, 2023	↓	↓	Cohort: Participants Exiting July 1, 2021 - June 30, 2022		↓	↓	Cohort: Participants Exiting January 1, 2021 - December 31, 2021		↓	↓	↓	↓	Cohort: Participants Exiting January 1, 2021 - December 31, 2021 who attended training during enrollment	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	4,299	80.0%	77.8%	2,081	2,675	79.0%	75.6%	2,004	2,650	\$12,300	\$14,042	78.0%	84.6%	998	1,180
WDA 01 Northwest PIC Inc	38	80.0%	70.0%	7	10	79.0%	28.6%	2	7	\$12,300	\$10,384	81.8%	No Data	0	0
WDA 02 Rural MN CEP Inc	380	83.0%	87.6%	155	177	83.5%	85.6%	202	236	\$10,000	\$12,346	82.0%	82.1%	32	39
WDA 03 NE MN Office of Job Training	220	78.0%	88.7%	86	97	78.0%	82.6%	71	86	\$13,000	\$13,104	62.0%	90.0%	36	40
WDA 04 City of Duluth	114	79.0%	86.8%	66	76	82.5%	85.9%	67	78	\$9,819	\$13,876	77.0%	57.7%	15	26
WDA 05 Central MN Jobs and Training	416	90.0%	93.2%	150	161	87.0%	87.7%	121	138	\$13,000	\$17,287	76.7%	90.3%	56	62
WDA 06 SW MN PIC Inc	126	82.0%	89.1%	41	46	79.0%	94.4%	34	36	\$9,071	\$11,830	73.6%	72.2%	13	18
WDA 07 S Central Workforce Council	159	81.5%	92.1%	140	152	78.0%	78.1%	50	64	\$10,199	\$16,798	72.0%	70.8%	17	24
WDA 08 SE MN Workforce Development	263	80.0%	75.0%	3	4	80.6%	55.6%	5	9	\$10,974	\$10,711	75.5%	80.0%	4	5
WDA 09 Hennepin/Carver ETC	439	78.0%	73.7%	205	278	75.5%	73.9%	221	299	\$15,500	\$14,808	79.0%	82.6%	133	161
WDA 10 Mpls Employment and Training	261	79.0%	77.7%	94	121	75.0%	84.0%	105	125	\$12,300	\$14,080	70.7%	80.2%	65	81
WDA 12 Anoka County	151	78.0%	84.5%	98	116	82.4%	75.2%	79	105	\$12,300	\$14,249	84.0%	94.4%	67	71
WDA 14 Dakota/Scott Counties	228	80.0%	73.7%	123	167	79.0%	77.1%	145	188	\$15,500	\$14,538	84.0%	86.0%	80	93
WDA 15 Ramsey Cty Workforce Solutions	204	80.4%	73.6%	106	144	79.7%	82.2%	111	135	\$13,900	\$12,624	87.0%	87.5%	56	64
WDA 16 Washington County	109	87.0%	89.2%	58	65	93.2%	80.6%	50	62	\$17,089	\$14,783	73.7%	91.7%	11	12
WDA 17 Stearns/Benton E&T	235	79.0%	72.6%	220	303	81.0%	63.8%	148	232	\$12,000	\$12,847	81.3%	82.9%	58	70
WDA 18 Winona Cty Workforce Council	20	80.0%	88.9%	8	9	80.0%	100.0%	4	4	\$8,900	\$12,781	50.0%	100.0%	1	1
American Indian OIC	34	80.4%	81.0%	17	21	80.8%	100.0%	5	5	\$14,432	\$12,071	79.7%	No Data	0	0
Arrowhead Economic Opportunity Agency	89	78.0%	66.7%	38	57	78.0%	65.5%	38	58	\$13,000	\$5,850	62.0%	61.9%	13	21
Avivo	75	80.4%	52.8%	38	72	80.8%	55.8%	53	95	\$14,432	\$14,291	79.7%	83.6%	51	61
CLUES	48	80.4%	53.8%	21	39	80.8%	50.0%	26	52	\$14,432	\$8,756	79.7%	85.0%	17	20
Goodwill/Easter Seals	93	80.4%	72.6%	45	62	80.8%	78.6%	66	84	\$14,432	\$17,831	79.7%	91.7%	44	48
HIRED	148	80.4%	79.5%	93	117	80.8%	86.0%	111	129	\$14,432	\$21,600	79.7%	81.5%	53	65
Jewish Family and Children's Service	92	80.4%	87.5%	49	56	80.8%	78.3%	54	69	\$14,432	\$14,293	79.7%	78.3%	36	46
MN Teamsters Service Bureau	348	80.4%	67.7%	220	325	80.8%	66.7%	236	354	\$14,432	\$13,120	79.7%	92.1%	140	152



SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (real-time). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2021 - June 30, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2021 - December 31, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2021 - June 30, 2022 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2021 - December 31, 2021 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2022. Local area goals based on negotiated levels approved by DEED for PY2022.