

STATE DISLOCATED WORKER PROGRAM

State Fiscal Year 2024/Program Year 2023 Quarter Two Performance Outcomes

| PY23 STATE Dislocated Worker Program Performance through Quarter 2 (July 2023 - December 2023) | STATE Dislocated Worker Participants | 2nd Quarter Employment | | Getting a Job Cohort * | | 4th Quarter Employment | | Keeping a Job: Cohort ** | | 2nd Qtr Median Earnings (Same cohort as 2nd quarter) *** | | Credential Attainment Rate | | Credential Attainment Rate Cohort **** | |
|------------------------------------------------------------------------------------------------------|----------------------------------------------------------|------------------------|----------------|----------------------------------------------------------------------|--------------|------------------------|----------------|---------------------------------------------------------------------|--------------|----------------------------------------------------------|-----------------|----------------------------|----------------|-------------------------------------------------------------------------------------------------------------|-------------|
| | <i>Cohort: Realtime July 1, 2023 - December 31, 2023</i> | ↓ | ↓ | <i>Cohort: Participants Exiting July 1, 2022 - December 31, 2022</i> | | ↓ | ↓ | <i>Cohort: Participants Exiting January 1, 2022 - June 30, 2022</i> | | ↓ | ↓ | ↓ | ↓ | <i>Cohort: Participants Exiting January 1, 2022 - June 30, 2022 who attended training during enrollment</i> | |
| | TOTAL SERVED | GOAL | ACTUAL OUTCOME | Numerator | Denominator | GOAL | ACTUAL OUTCOME | Numerator | Denominator | GOAL | ACTUAL OUTCOME | GOAL | ACTUAL OUTCOME | Numerator | Denominator |
| Statewide | 3,734 | 80.0% | 78.8% | 869 | 1,103 | 79.0% | 77.1% | 1,170 | 1,518 | \$12,300 | \$13,116 | 78.0% | 81.1% | 579 | 714 |
| WDA 01 Northwest PIC Inc | 26 | 80.0% | 66.7% | 2 | 3 | 79.0% | 90.0% | 9 | 10 | \$12,300 | \$14,160 | 81.8% | 33.3% | 1 | 3 |
| WDA 02 Rural MN CEP Inc | 317 | 83.5% | 77.4% | 72 | 93 | 83.9% | 82.5% | 80 | 97 | \$10,000 | \$9,736 | 83.0% | 80.0% | 20 | 25 |
| WDA 03 NE MN Office of Job Training | 243 | 79.0% | 88.9% | 64 | 72 | 79.0% | 92.2% | 59 | 64 | \$13,500 | \$19,133 | 64.5% | 98.3% | 57 | 58 |
| WDA 04 City of Duluth | 70 | 79.5% | 79.4% | 27 | 34 | 82.0% | 90.6% | 29 | 32 | \$9,819 | \$14,204 | 77.0% | 60.0% | 12 | 20 |
| WDA 05 Central MN Jobs and Training | 265 | 90.0% | 94.4% | 118 | 125 | 87.0% | 85.7% | 90 | 105 | \$14,500 | \$15,917 | 76.7% | 87.9% | 29 | 33 |
| WDA 06 SW MN PIC Inc | 90 | 82.0% | 90.2% | 37 | 41 | 78.0% | 78.8% | 26 | 33 | \$9,071 | \$10,259 | 73.6% | 76.9% | 20 | 26 |
| WDA 07 S Central Workforce Council | 124 | 81.5% | 78.9% | 15 | 19 | 77.0% | 93.9% | 124 | 132 | \$10,199 | \$8,808 | 72.0% | 82.4% | 14 | 17 |
| WDA 08 SE MN Workforce Development | 204 | 80.0% | 87.3% | 48 | 55 | 80.6% | 65.8% | 48 | 73 | \$10,974 | \$12,745 | 75.5% | 59.5% | 25 | 42 |
| WDA 09 Hennepin/Carver ETC | 323 | 78.0% | 69.8% | 74 | 106 | 75.5% | 67.9% | 91 | 134 | \$15,500 | \$15,436 | 79.0% | 79.7% | 51 | 64 |
| WDA 10 Mpls Employment and Training | 196 | 79.0% | 87.2% | 41 | 47 | 75.0% | 79.6% | 43 | 54 | \$12,300 | \$18,786 | 70.7% | 85.2% | 23 | 27 |
| WDA 12 Anoka County | 182 | 78.0% | 89.1% | 41 | 46 | 82.4% | 81.9% | 59 | 72 | \$12,300 | \$12,072 | 84.5% | 94.9% | 37 | 39 |
| WDA 14 Dakota/Scott Counties | 239 | 80.0% | 71.9% | 46 | 64 | 79.0% | 69.1% | 47 | 68 | \$15,500 | \$13,851 | 83.0% | 86.8% | 33 | 38 |
| WDA 15 Ramsey Cty Workforce Solutions | 188 | 80.4% | 60.0% | 27 | 45 | 79.7% | 74.0% | 54 | 73 | \$13,900 | \$13,385 | 87.0% | 78.6% | 22 | 28 |
| WDA 16 Washington County | 102 | 87.0% | 93.1% | 27 | 29 | 93.2% | 84.8% | 28 | 33 | \$17,089 | \$14,358 | 73.7% | 63.6% | 7 | 11 |
| WDA 17 Stearns/Benton E&T | 144 | 79.0% | 75.0% | 69 | 92 | 81.0% | 74.8% | 151 | 202 | \$12,000 | \$9,637 | 81.3% | 85.0% | 102 | 120 |
| WDA 18 Winona Cty Workforce Council | 18 | 80.0% | 66.7% | 2 | 3 | 80.0% | 100.0% | 7 | 7 | \$9,200 | \$8,231 | 51.0% | 100.0% | 2 | 2 |
| American Indian OIC | 23 | 80.4% | 52.8% | 2 | 2 | 80.7% | 55.8% | 11 | 16 | \$14,432 | \$13,920 | 79.7% | No Data | 0 | 0 |
| Arrowhead Economic Opportunity Agency | 69 | 79.0% | 68.4% | 13 | 19 | 79.0% | 70.0% | 21 | 30 | \$13,500 | \$9,727 | 64.5% | 50.0% | 3 | 6 |
| Avivo (Resource) | 65 | 80.4% | 50.0% | 8 | 16 | 80.7% | 71.4% | 15 | 21 | \$14,432 | \$10,114 | 79.7% | 86.7% | 13 | 15 |
| Goodwill/Easter Seals | 109 | 80.4% | 84.6% | 22 | 26 | 80.7% | 65.0% | 13 | 20 | \$14,432 | \$19,367 | 79.7% | 55.6% | 5 | 9 |
| HIRED | 144 | 80.4% | 68.9% | 31 | 45 | 80.7% | 67.9% | 36 | 53 | \$14,432 | \$16,786 | 79.7% | 82.8% | 24 | 29 |
| Jewish Family and Children's Service | 104 | 80.4% | 76.2% | 16 | 21 | 80.7% | 89.3% | 25 | 28 | \$14,432 | \$19,794 | 79.7% | 50.0% | 8 | 16 |
| MN Teamsters Service Bureau | 324 | 80.4% | 66.3% | 53 | 80 | 80.7% | 64.9% | 87 | 134 | \$14,432 | \$11,130 | 79.7% | 84.7% | 61 | 72 |

| | | | | |
|----------------------------------------------------------|--------------|--------------|--------------|--------------|
| Percent of Providers EXCEEDING the GOAL | 34.8% | 65.2% | 43.5% | 59.1% |
| Percent of Providers MEETING AT LEAST 50% of GOAL | 65.2% | 34.8% | 56.5% | 40.9% |
| Percent of Providers FAILING TO MEET 50% of GOAL | 0.0% | 0.0% | 0.0% | 0.0% |

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (real-time). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2022 - December 31, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2022 - June 30, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2022 - December 31, 2022 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2022 - June 30, 2022 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2023. Local area goals based on negotiated levels approved by DEED for PY2023.