

TOTAL DISLOCATED WORKER PROGRAM
State Fiscal Year 2023 / Program Year 2022 Quarter Three Performance Outcomes

PY22 TOTAL Dislocated Worker Program Performance Through Quarter 3 (July 2022 - March 2023)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2022 - March 31, 2023</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2021 - March 31, 2022</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2021 - September 30, 2021</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2021 - September 30, 2021 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	4,114	80.0%	76.1%	1,725	2,267	79.0%	76.4%	1,737	2,275	\$12,300	\$13,398	78.0%	84.1%	876	1,041
WDA 01 Northwest PIC Inc	9	80.0%	50.0%	2	4	79.0%	50.0%	3	6	\$12,300	\$12,626	81.8%	100.0%	1	1
WDA 02 Rural MN CEP Inc	276	83.0%	87.6%	184	210	83.5%	81.3%	191	235	\$10,000	\$12,672	82.0%	85.7%	36	42
WDA 03 NE MN Office of Job Training	328	78.0%	82.4%	42	51	78.0%	83.1%	59	71	\$13,000	\$11,853	62.0%	78.6%	22	28
WDA 04 City of Duluth	145	79.0%	85.7%	54	63	82.5%	89.5%	51	57	\$9,819	\$12,006	77.0%	61.1%	11	18
WDA 05 Central MN Jobs and Training	372	90.0%	86.9%	119	137	87.0%	86.8%	138	159	\$13,000	\$16,747	76.7%	92.5%	62	67
WDA 06 SW MN PIC Inc	112	82.0%	85.4%	41	48	79.0%	97.5%	39	40	\$9,071	\$9,940	73.6%	80.0%	16	20
WDA 07 S Central Workforce Council	179	81.5%	80.9%	38	47	78.0%	80.3%	53	66	\$10,199	\$10,115	72.0%	79.4%	27	34
WDA 08 SE MN Workforce Development	260	80.0%	76.0%	92	121	80.6%	84.2%	96	114	\$10,974	\$12,687	75.5%	73.0%	54	74
WDA 09 Hennepin/Carver ETC	411	78.0%	72.2%	177	245	75.5%	70.9%	166	234	\$15,500	\$14,587	79.0%	81.1%	107	132
WDA 10 Mpls Employment and Training	300	79.0%	73.6%	78	106	75.0%	86.0%	80	93	\$12,300	\$14,217	70.7%	80.3%	53	66
WDA 12 Anoka County	171	78.0%	88.6%	62	70	82.4%	72.7%	56	77	\$12,300	\$11,908	84.0%	92.6%	50	54
WDA 14 Dakota/Scott Counties	211	80.0%	72.3%	107	148	79.0%	79.6%	117	147	\$15,500	\$14,600	84.0%	89.6%	69	77
WDA 15 Ramsey Cty Workforce Solutions	185	80.4%	71.1%	86	121	79.7%	83.5%	86	103	\$13,900	\$12,866	87.0%	87.5%	42	48
WDA 16 Washington County	108	87.0%	86.0%	43	50	93.2%	80.8%	42	52	\$17,089	\$14,632	73.7%	90.9%	10	11
WDA 17 Stearns/Benton E&T	247	79.0%	75.9%	195	257	81.0%	61.3%	103	168	\$12,000	\$12,476	81.3%	83.3%	45	54
WDA 18 Winona Cty Workforce Council	24	80.0%	83.3%	5	6	80.0%	100.0%	4	4	\$8,900	\$11,316	50.0%	100.0%	2	2
American Indian OIC	28	80.4%	75.0%	6	8	80.8%	100.0%	1	1	\$14,432	\$13,160	79.7%	No Data	0	0
Arrowhead Economic Opportunity Agency	72	78.0%	64.4%	29	45	78.0%	66.7%	30	45	\$13,000	\$5,768	62.0%	64.3%	9	14
Avivo	59	80.4%	49.3%	33	67	80.8%	60.9%	42	69	\$14,432	\$14,904	79.7%	80.9%	38	47
CLUES	69	80.4%	50.0%	8	16	80.8%	56.1%	23	41	\$14,432	\$5,042	79.7%	78.6%	11	14
Goodwill/Easter Seals	73	80.4%	68.4%	39	57	80.8%	80.3%	53	66	\$14,432	\$17,831	79.7%	91.9%	34	37
HIRED	111	80.4%	79.3%	73	92	80.8%	84.1%	74	88	\$14,432	\$20,335	79.7%	76.2%	32	42
Jewish Family and Children's Service	75	80.4%	86.0%	37	43	80.8%	81.1%	43	53	\$14,432	\$14,500	79.7%	86.8%	33	38
MN Teamsters Service Bureau	289	80.4%	68.6%	175	255	80.8%	65.4%	187	286	\$14,432	\$13,462	79.7%	92.6%	112	121

Percent of Providers EXCEEDING the GOAL	29.2%	50.0%	54.2%	82.6%
Percent of Providers MEETING AT LEAST 50% of GOAL	70.8%	50.0%	37.5%	17.4%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	8.3%	0.0%

SPECIALS NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA and/or State Dislocated Worker

Local Area Performance goals based on negotiated rates for PY2022.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2021 - March 31, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2021 - September 30, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2021 - March 31, 2022 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2021 - September 30, 2021 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.