

TOTAL DISLOCATED WORKER PROGRAM
State Fiscal Year 2023 / Program Year 2022 Quarter Four Performance Outcomes

PY22 TOTAL Dislocated Worker Program Performance Through Quarter 4 (July 2022 - June 2023)	TOTAL Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	<i>Cohort: Realtime July 1, 2022 - June 30, 2023</i>	↓	↓	<i>Cohort: Participants Exiting July 1, 2021 - June 30, 2022</i>		↓	↓	<i>Cohort: Participants Exiting January 1, 2021 - December 31, 2021</i>		↓	↓	↓	↓	<i>Cohort: Participants Exiting January 1, 2021 - December 31, 2021 who attended training during enrollment</i>	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	4,998	80.0%	78.5%	2,892	3,682	79.0%	77.2%	2,764	3,582	\$12,300	\$13,496	78.0%	83.8%	1,434	1,712
WDA 01 Northwest PIC Inc	38	80.0%	76.9%	10	13	79.0%	44.4%	4	9	\$12,300	\$12,935	81.8%	100.0%	2	2
WDA 02 Rural MN CEP Inc	404	83.0%	91.4%	338	370	83.5%	86.9%	259	298	\$10,000	\$11,181	82.0%	82.4%	61	74
WDA 03 NE MN Office of Job Training	340	78.0%	89.5%	102	114	78.0%	85.5%	100	117	\$13,000	\$12,966	62.0%	83.6%	51	61
WDA 04 City of Duluth	167	79.0%	84.0%	89	106	82.5%	84.6%	88	104	\$9,819	\$11,913	77.0%	58.3%	21	36
WDA 05 Central MN Jobs and Training	455	90.0%	90.7%	204	225	87.0%	87.3%	226	259	\$13,000	\$16,802	76.7%	87.6%	92	105
WDA 06 SW MN PIC Inc	139	82.0%	87.7%	64	73	79.0%	95.4%	62	65	\$9,071	\$10,725	73.6%	86.1%	31	36
WDA 07 S Central Workforce Council	210	81.5%	92.1%	164	178	78.0%	82.2%	83	101	\$10,199	\$16,516	72.0%	80.9%	38	47
WDA 08 SE MN Workforce Development	269	80.0%	75.7%	128	169	80.6%	82.7%	134	162	\$10,974	\$12,499	75.5%	72.2%	70	97
WDA 09 Hennepin/Carver ETC	496	78.0%	70.9%	268	378	75.5%	71.7%	297	414	\$15,500	\$14,441	79.0%	84.2%	203	241
WDA 10 Mpls Employment and Training	366	79.0%	79.5%	159	200	75.0%	80.8%	160	198	\$12,300	\$13,740	70.7%	80.7%	96	119
WDA 12 Anoka County	201	78.0%	83.2%	129	155	82.4%	78.4%	116	148	\$12,300	\$13,723	84.0%	93.6%	102	109
WDA 14 Dakota/Scott Counties	260	80.0%	73.9%	176	238	79.0%	77.1%	205	266	\$15,500	\$15,250	84.0%	86.0%	135	157
WDA 15 Ramsey Cty Workforce Solutions	242	80.4%	74.1%	137	185	79.7%	80.4%	156	194	\$13,900	\$13,152	87.0%	83.5%	81	97
WDA 16 Washington County	135	87.0%	89.6%	86	96	93.2%	80.6%	75	93	\$17,089	\$15,600	73.7%	91.3%	21	23
WDA 17 Stearns/Benton E&T	312	79.0%	72.7%	306	421	81.0%	67.0%	199	297	\$12,000	\$12,205	81.3%	79.1%	72	91
WDA 18 Winona Cty Workforce Council	31	80.0%	91.7%	11	12	80.0%	100.0%	10	10	\$8,900	\$12,577	50.0%	100.0%	4	4
American Indian OIC	34	80.4%	81.0%	17	21	80.8%	100.0%	5	5	\$14,432	\$12,071	79.7%	No Data	0	0
Arrowhead Economic Opportunity Agency	89	78.0%	64.4%	38	59	78.0%	65.5%	38	58	\$13,000	\$6,349	62.0%	61.9%	13	21
Avivo	75	80.4%	50.7%	37	73	80.8%	55.3%	52	94	\$14,432	\$14,416	79.7%	83.3%	50	60
CLUES	48	80.4%	52.6%	20	38	80.8%	50.0%	26	52	\$14,432	\$8,709	79.7%	85.0%	17	20
Goodwill/Easter Seals	93	80.4%	72.3%	47	65	80.8%	78.6%	66	84	\$14,432	\$17,471	79.7%	91.7%	44	48
HIRED	148	80.4%	79.3%	92	116	80.8%	86.0%	111	129	\$14,432	\$21,450	79.7%	81.5%	53	65
Jewish Family and Children's Service	98	80.4%	87.5%	49	56	80.8%	78.3%	54	69	\$14,432	\$14,293	79.7%	78.3%	36	46
MN Teamsters Service Bureau	348	80.4%	67.7%	214	316	80.8%	67.8%	232	342	\$14,432	\$13,023	79.7%	91.6%	131	143

Percent of Providers EXCEEDING the GOAL	50.0%	50.0%	54.2%	73.9%
Percent of Providers MEETING AT LEAST 50% of GOAL	50.0%	50.0%	41.6%	26.1%
Percent of Providers FAILING TO MEET 50% of GOAL	0.0%	0.0%	4.2%	0.0%

SPECIAL NOTES:

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA and/or State Dislocated Worker

Local Area Performance goals based on negotiated rates for PY2022.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

* Getting a Job results based on exiters between July 1, 2021 - June 30, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2021 - December 31, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2021 - June 30, 2022 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

**** Credential Attainment results based on exiters from January 1, 2021 - December 31, 2021 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.